

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Assisted by:

Address:

Email:

Attest: October 1, 2014

County Clerk

Matthew Anderson - Trustee
David Chouquet - TREASURER
Jason C. Lee - CLERK

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Mill Creek Township

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2014 July 1 Valuation: 7,449,040

Valuation Factor: 7,449,040

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

Mill Creek Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget Fire Protection	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax	15		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15	0	0
Resources Available:	15	0	0
Expenditures:			
Trans. To general	15		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2014 Ad Valorem Tax		0

Adopted Budget CEMETERY	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax	7		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7	0	0
Resources Available:	7	0	0
Expenditures:			
Trans. To General	7		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2014 Ad Valorem Tax		0

Mill Creek Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	66	131	131
Receipts:			
Ad Valorem Tax	12,506	12,520	xxxxxxxxxxxxxx
Delinquent Tax	239		
Motor Vehicle Tax	919	675	678
Recreational Vehicle Tax	2		3
16/20M Vehicle Tax	257	155	191
Special Highway/Gasoline Tax	1,593		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,516	13,350	872
Resources Available:	15,582	13,481	1,003
Expenditures:			
Officers Pay	1,350	1,200	1,200
Salaries & Wages	1,987	4,000	3,600
Employee Benefits			
Road Maintenance		2,000	2,000
Road Materials	10,766	4,000	4,000
Equipment repair	4	2,150	1,200
Fuel/supplies	1,344		1,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,451	13,350	13,500
Unencumbered Cash Balance Dec 31	131	131	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	13,700	13,350	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,500
Tax Required			12,497
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			12,497

See Tab A

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	56,916
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,300
Interest on Idle Funds	353
Other	
Resources Available:	58,569
Total Expenditures	
Unencumbered Cash Balance, Dec 31	58,569

Mill Creek Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	306	588	565
Receipts:			
Ad Valorem Tax	4,927	5,208	xxxxxxxxxxxxxxxxxx
Delinquent Tax	118		
Motor Vehicle Tax	279	268	282
Recreational Vehicle Tax	3		1
16/20 M Vehicle Tax	27	61	80
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Trans from fire and cem.	22		
Interest on Idle Funds	7		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,383	5,537	363
Resources Available:	5,689	6,125	928
Expenditures:			
Officers Pay	1,050	600	600
Salaries & Wages			
Employee Benefits			
Supplies	75		
Equipment			
Buildings Maintenance			
Insurance	1,914	2,000	2,200
NR refund	10		
Employee taxes	637	1,000	1,000
Publications	115	110	125
Budget prep. and mowing		450	450
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,300	1,400	1,300
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,101	5,560	5,675
Unencumbered Cash Balance Dec 31	588	565	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	5,490	5,560	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,675
Tax Required			4,747
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			4,747

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Mill Creek Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RV	16/20M Veh
General	5,208	282	1	80
Debt Service		0	0	0
Library		0	0	0
Road	12,520	678	3	191
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	17,728	960	4	271

County Treasurer's Motor Vehicle Estimate 960

County Treasurer's Recreational Vehicle Estimate 4

County Treasurer's 16/20M Vehicle Estimate 271

Motor Vehicle Factor 0.05415

Recreational Vehicle Factor 0.00023

16/20M Vehicle Factor 0.01529

Mill Creek Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014	+ \$ <u>17,728</u>
2. Debt Service Levy in 2014	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>17,728</u>

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+ <u>30,843</u>	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ <u>39,214</u>	
5b. Personal Property 2013	- <u>331,559</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2014:	+ <u>10,402</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>41,245</u>	
8. Total Estimated Valuation July 1, 2014	<u>7,449,040</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,407,795</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00557</u>	
*11. Amount of Increase (10 times 3)	+ \$ <u>99</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>17,827</u>	
13. Debt Service Levy in this 2015	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>17,827</u>	

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

The governing body of
Mill Creek Township
Wabaunsee County

will meet on August 11, 2014 at 7:00 PM at David Gronquist residence at 22843 Hessdale Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	5,101	0.668	5,560	0.688	5,675	4,747	0.637
Debt Service							
Library							
Road	15,451	6.001	13,350	5.840	13,500	12,497	5.875
Special Road							
Noxious Weed							
Fire Protection	15						
	7						
	22						
Special Machinery							
Totals	20,596	6.669	18,910	6.528	19,175	17,244	6.512
Less: Transfers	1,322		1,400		1,300		
Net Expenditure	19,274		17,510		17,875		
Total Tax Levied	0		17,728		XXXXXXXXXXXXXX		
Total Assessed Valuation	0		7,627,178			7,449,040	
Township Assessed Valuation Only						2,127,127	

Outstanding Indebtedness,

	2012	2013	2014
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Gronquist
Treasurer

David Gronquist

(Published In the Wabaussee County Signal-Enterprise
Thursday, July 31, 2014)

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Debt Service							
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Special Road							
Noxious Weed							
Fire Protection	15						
	7						
	22						
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Total Assessed Valuation	0		7,627,178		7,449,040		
Township Assessed Valuation Only					2,127,127		

Outstanding Indebtedness

	2012	2013	2014
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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Treasurer

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